

Health Education Programs

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (see Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General Fund money is used to support the six Health Education Programs including:

1. The WOI (Washington, Oregon, Idaho) Veterinary Education Program provides Idaho residents with access to a veterinary medical education through a cooperative agreement between the University of Idaho and Washington State University. The current WOI contract reserves 11 seats for Idaho veterinary medicine students each year. A total of 44 Idaho students can be enrolled in this 4-year program.
2. The WWAMI (Washington, Wyoming, Alaska, Montana, Idaho) Medical Education Program provides Idaho students with the opportunity to attend medical school through a cooperative agreement with the University of Washington. As of FY 2002 when two new seats were added, the WWAMI contract reserves 18 seats for Idaho medical students each year. A total of 68 Idaho students can be enrolled in this 4-year program.
3. The IDEP (Idaho Dental Education Program) provides access to dental education for Idaho students through a cooperative agreement between Idaho State University and Creighton University in Omaha, Nebraska. As of FY 2002 when one new seat was added, the IDEP contract reserves eight seats for Idaho dental students each year. A total of 30 students can be enrolled in this 4-year program.
4. The University of Utah Medical Education Program also provides medical school opportunities for Idaho students. As of FY 2002 when two new seats were added, the UofU contract reserves eight seats for Idaho medical students each year. A total of 28 Idaho students can be enrolled in this 4-year program.
5. The State of Idaho supports two Family Practice Residency programs that provide the final three years of formal family physician residency training. The Family Practice Residency of Southwest Idaho Program, located in Boise, typically accommodates nine new residents each year with up to 27 residents enrolled at any one time. The Idaho State University Family Practice Residency Program in Pocatello typically accommodates four new residents each year with up to 14 in the program at any one time.
6. The WICHE (Western Interstate Commission for Higher Education) Program offers educational opportunities not available in Idaho through WICHE's Western Undergraduate Exchange and Professional Student Exchange programs. Currently, Idaho is reserved two seats per year in the PSEP optometry program. A total of eight Idaho students can be enrolled in this 4-year program.

Budget Unit: EDIA(514) WOI Veterinary Education

FY 00 \$1,356,291	FY 01 \$1,388,418	FY 02 \$1,450,400	FY 03 \$1,501,492	FY 04 \$1,536,808
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Budget Unit: EDIB(514) WWAMI Medical Education

FY 00 \$2,678,666	FY 01 \$2,734,741	FY 02 \$2,704,717	FY 03 \$3,011,900	FY 04 \$3,131,900
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Budget Unit: EDIC(513) IDEP Dental Education

FY 00 \$579,426	FY 01 \$609,688	FY 02 \$720,630	FY 03 \$759,620	FY 04 \$837,080
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Budget Unit: EDID(501) University of Utah Medical Education

FY 00 \$656,670	FY 01 \$688,808	FY 02 \$788,692	FY 03 \$921,800	FY 04 \$812,700
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Budget Unit: EDIE(501) Family Practice Residencies

FY 00 \$449,100	FY 01 \$466,400	FY 02 \$486,550	FY 03 \$506,450	FY 04 \$508,000
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Budget Unit: EDIF(513) Family Practice Residencies

FY 00 \$449,100	FY 01 \$466,000	FY 02 \$486,500	FY 03 \$506,450	FY 04 \$508,000
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Budget Unit: EDIG(501) WICHE

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$185,034
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Total General Fund (0001-00)

FY 00 \$6,169,253	FY 01 \$6,354,055	FY 02 \$6,637,488	FY 03 \$7,207,712	FY 04 \$7,519,522
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Fund: Unrestricted Current (0650-00)

Sources: WWAMI students take the first year of their medical education at the University of Idaho and pay full-time resident student fees to that institution.

IDEP students take the first year of their dental education at Idaho State University and pay full-time resident student fees to that institution.

Uses: These student fees are used to support the first year of the WWAMI Medical and IDEP Dental Education Programs provided by the UI and ISU. These funds are unrestricted and can be used for any purpose in the pursuit of the goals of those programs.

Budget Unit: EDIB(514) WWAMI Medical Education

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Budget Unit: EDIC(513) IDEP Dental Education

FY 00 \$69,634	FY 01 \$63,878	FY 02 \$98,682	FY 03 \$91,713	FY 04 \$59,275
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Total Unrestricted Current Fund (0650-00)

FY 00 \$69,634	FY 01 \$63,878	FY 02 \$98,682	FY 03 \$91,713	FY 04 \$59,275
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Fund: Restricted Current (0660-00)

Sources: Full-time, resident students enrolled in the WOI Program are charged a matriculation fee. Revenues generated from this student fee are classified as restricted current funds. This fund retains any interest income earned from these fees.

Uses: These student fees are to be used for maintenance and operation of the physical plant, student services and institutional support. These funds are restricted and may only be used for specific purposes in the pursuit of the goals of those programs.

Budget Unit: EDIA(514) WOI Veterinary Education

FY 00 \$100,000	FY 01 \$100,000	FY 02 \$100,000	FY 03 \$100,000	FY 04 \$100,000
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Health Education Programs Grand Total

FY 00 \$6,338,887	FY 01 \$6,517,934	FY 02 \$6,836,170	FY 03 \$7,399,424	FY 04 \$7,678,797
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